

# Statistical Report (SB601)



	Location: California Correctional Institution	2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	SB601 Required Data Metrics												
	Number and Housing Level of Inmates												
1	Level I	427	453	451	451	432	437	433	434	441	440	449	473
2	Level II	1,121	1,143	1,175	1,172	1,136	1,162	1,159	1,206	1,196	1,177	1,227	902
3	Level III	889	928	921	903	936	893	885	921	918	878	864	834
4	Level IV	1,193	1,212	1,237	1,241	1,181	1,223	1,225	1,203	1,194	1,203	1,214	1,203
7	Non Level - Specific Beds	6	7	8	10	11	11	12	10	12	11	15	14
9	Restricted Housing	61	69	83	90	75	80	84	72	82	79	55	69
12	Total Number of Inmates	3,697	3,812	3,875	3,867	3,771	3,806	3,798	3,846	3,843	3,788	3,824	3,495
	Positions - Authorized & Vacant												
13	Authorized Positions	1,453	1,453	1,453	1,453	1,453	1,453	1,421	1,421	1,421	1,421	1,421	1,421
14	Vacancies	121	123	119	113	112	118	88	96	93	97	91	85
	Overtime Hours												
15	Custody	26,525.65	17,848.91	13,208.96	20,326.19	20,013.50	19,950.73	27,300.64	23,630.82	36,146.47	42,999.65	30,554.56	41,799.74
16	Non-Custody	1,888.25	1,668.50	1,696.00	1,713.00	1,309.75	1,450.00	1,778.75	1,371.00	1,198.00	1,452.25	864.25	1,282.50
17	Dental + Mental Health	109.34	74.82	77.68	61.68	57.38	55.24	40.00	8.00	168.15	109.85	92.50	117.15
18	Total Overtime Hours	28,523.24	19,592.23	14,982.64	22,100.87	21,380.63	21,455.97	29,119.39	25,009.82	37,512.62	44,561.75	31,511.31	43,199.39
	Sick Leave Hours												
19	Custody	2,978.50	4,459.00	4,965.00	6,572.50	5,399.25	6,162.25	6,105.75	5,433.50	4,850.50	5,701.50	5,495.25	6,433.50
20	Non-Custody	2,193.00	1,971.75	1,878.25	1,676.00	1,490.50	1,858.50	2,246.75	2,131.75	2,081.75	2,149.75	1,929.00	2,290.50
21	Dental + Mental Health	427.25	410.50	351.50	410.50	507.50	347.75	572.00	557.75	412.75	315.75	386.50	535.50
22	Total Sick Leave Hours	5,598.75	6,841.25	7,194.75	8,659.00	7,397.25	8,368.50	8,924.50	8,123.00	7,345.00	8,167.00	7,810.75	9,259.50
	Number of Deaths												
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	1
25	Unexpected	0	0	0	0	0	0	0	0	0	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	Other	1	2	0	1	0	0	1	0	0	0	0	0
28	Total	1	2	0	1	0	0	1	0	0	0	0	1
	Use Of Force (UOF)												

Note: Refer to separate Counting Rules document for a full description of each metric.

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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
29	Total UOF Incidents	24	26	35	35	30	38	32	35	27	26	24	35
	<b>Inmate Appeals - 1st Level</b>												
30	Appeals Received (Screened Out + Accepted)	334	266	323	263	266	276	276	317	281	299	288	295
31	Appeals Screened Out	276	214	258	204	200	210	202	233	210	216	212	226
32	Appeals Accepted	58	52	65	59	66	66	74	84	71	83	76	69
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	23	23	32	31	30	30	28	38	37	39	45	43
34	Appeals Upheld (Granted or Granted in Part)	34	36	35	26	28	38	39	37	47	36	31	32
35	Overdue Appeals	0	4	1	1	0	0	0	0	0	0	0	0
	<b>Inmate Appeals - 2nd Level</b>												
36	Appeals Received (Screened Out + Accepted)	192	78	62	64	86	80	77	92	68	86	77	79
37	Appeals Screened Out	26	23	21	21	28	23	17	23	15	17	14	20
38	Appeals Accepted	166	55	41	43	58	57	60	69	53	69	63	59
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	20	18	42	12	27	27	21	37	33	28	35	37
40	Appeals Upheld (Granted or Granted in Part)	29	11	159	17	25	20	35	39	28	32	25	21
41	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Inmate Appeals - 3rd Level</b>												
42	Appeals Received (Screened Out + Accepted)	68	38	38	45	40	42	39	50	34	42	47	56
43	Appeals Screened Out	45	16	15	14	20	16	15	20	13	17	27	36
44	Appeals Accepted	23	22	23	31	20	26	24	30	21	25	20	20
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	15	7	8	30	18	25	15	19	28	21	25	23
46	Appeals Upheld (Granted or Granted in Part)	0	0	3	4	1	0	0	0	0	3	0	0
47	Overdue Appeals	1	0	0	0	1	1	1	0	4	4	0	4
	<b>Contraband</b>												
48	Cellular Telephone Seizure Events	1	1	3	0	2	1	0	0	0	0	0	0
49	Quantity of Cellular Telephones Seized	1	1	4	0	2	1	0	0	0	0	0	0
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	1	1	3	0	0	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	0.00	1.42	3.23	6.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	0	1	0	0	0	0	0	0	0	0	0	0

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55	Quantity of Marijuana Seized (grams)	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	0	0	5	3	3	1	1	0	0	0	0	0
57	Quantity of Methamphetamine Seized (grams)	0.00	0.00	42.30	15.10	21.18	13.14	7.82	0.00	0.00	0.00	0.00	0.00
58	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
59	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	0	2	2	0	1	0	0	0	0	0	1
	Fiscal												
61	Institution Budget	\$206,658,070	\$207,684,554	\$207,686,914	\$215,757,937	\$215,757,937	\$216,107,059	\$214,203,718	\$214,261,867	\$214,202,239	\$214,221,245	\$214,221,245	\$214,241,245
62	Actual Expenditures	\$128,001,641	\$146,190,032	\$164,640,223	\$181,495,789	\$198,802,974	\$216,146,582	\$18,172,772	\$36,786,834	\$54,900,932	\$72,881,398	\$91,128,926	\$111,784,365
	Modified Programs												
63	Inmate-Days on Modified Programs	0.0	1.2	4.1	2.3	5.7	3.8	2.5	4.2	2.2	3.3	1.5	3.2
	Rehabilitative Programs												
	Academic Education												
64	Operational Capacity	1,341	1,300	1,300	1,322	1,408	1,354	1,354	1,386	1,386	1,386	1,386	1,386
65	Actual Enrollment	905	921	922	1,059	1,129	1,128	1,131	1,210	1,388	1,349	1,285	1,256
66	Number of High School Diplomas	0	0	2	2	3	3	1	3	6	7	8	3
67	Number of GED Certificates	8	8	13	8	7	7				10	5	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
	Career Technical Education												
71	Operational Capacity	270	270	265	216	216	216	216	216	236	243	243	243
72	Actual Enrollment	225		215	197	203	204	196	190	202	216	220	217
	Substance Abuse Treatment												
73	Operational Capacity												
74	Actual Enrollment												

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